

Current Staffing Pattern

	<i>Fri</i>	<i>Sat</i>	<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Total</i>	<i>Avg/day</i>
<i>Shifts # pd hrs</i>	<i>shifts</i>	<i>shifts</i>	<i>shifts</i>	<i>shifts</i>	<i>shifts</i>	<i>shifts</i>	<i>shifts</i>	<i>shifts</i>	<i>pd hrs</i>
Days 7.5	11.0	11.0	11.0	11.0	11.0	11.0	11.0	77.0	82.5
Early Evenings 3.75	11.0	11.0	11.0	11.0	11.0	11.0	11.0	77.0	41.3
Late Evenings 3.75	7.0	7.0	7.0	7.0	7.0	7.0	7.0	49.0	26.3
Nights 7.5	7.0	7.0	7.0	7.0	7.0	7.0	7.0	49.0	52.5
TOTAL								252.0	202.5

Total Current per schedule	73,913
Total as per Budget	73,000
Variance	- 913